

Iskcon of Alachua County
Statement of Activity
January - December 2021

Revenue

41100 Book Distribution Donations	47,156.27
Total 41200 Deity Donations	\$ 85,809.60
41300 General Donations	140,368.06
Total 41400 Festival Donations	\$ 245,056.07
Total 41500 Prasadam Distribution Donations	\$ 56,676.59
41600 Gift Shop Proceeds	17,387.10
41700 Tithing	122,459.16
Total 41800 Private Event Income	\$ 2,662.00
Expenditure Revenue	22,992.61
Total 41000 Program Donations	\$ 740,567.46
Total 42000 Rent	\$ 69,414.21
Total 44100 Store Income	\$ 86,856.64
Total 44200 Cows' Support Donations	\$ 37,929.04
Total 44300 Temple Projects	\$ 9,483.60
Total 44000 Special Projects' Income	\$ 134,269.28
45000 Devotee Care	1,650.00
Total Revenue	\$ 945,900.95

Expenditures

Total 61100 Deity Worship	\$ 61,492.54
Total 61200 Prasadam Distribution	\$ 127,248.01
Total 61300 Outreach	\$ 39,829.09
Total 61400 Festival and Special Event Expenses	\$ 8,758.25
Total 61000 Operations	\$ 237,327.89
Total 62100 Automobile Expenses	\$ 32,612.11
Total 62200 Insurance	\$ 27,007.55
Total 62400 Repair & Maintenance	\$ 97,098.11
Total 62500 Utilities	\$ 47,327.98
Total 62000 Property & Infrastructure	\$ 204,045.75
62300 Mortgage Expense - and Interest	11,975.02
Total 63100 General Administrative Expenses	\$ 51,861.29
Total 63200 Communications	\$ 26,525.98
Total 63500 Labor & Payroll	\$ 254,758.22
Total 63000 Admin Expenses	\$ 333,145.49
Total 64200 Store Expenses - GG	\$ 69,555.46
Total 64000 Specially Funded Projects	\$ 94,849.64
Total Expenditures	\$ 881,479.30
Net Operating Revenue	\$ 64,421.65
Total Other Revenue	\$ 5,299.07
Total Other Expenditures	\$ 9,067.61
Net Other Revenue	-\$ 3,768.54
Net Revenue	\$ 60,653.11