

Iskcon of Alachua County Statement of Activity

Revenue

41100 Book Distribution Donations		16,444.83
Total 41200 Deity Donations	\$	35,665.89
41300 General Donations		53,159.26
Total 41400 Festival Donations	\$	80,566.03
Total 41500 Prasadam Distribution Donations	\$	34,739.00
41600 Gift Shop Proceeds		6,314.77
41700 Tithing		52,471.16
Total 41800 Private Event Income	\$	500.00
Expenditure Revenue		17,037.74
Total 41000 Program Donations	\$	296,898.68
Total 42000 Rent	\$	34,580.00
44000 Special Projects' Income		400.00
Total 44300 Temple Projects	\$	2,027.00
Total 44000 Special Projects' Income	\$	2,427.00
45000 Community Coordinator		840.00
Total Revenue	\$	334,745.75

Expenditures

Total 61100 Deity Worship	\$	22,469.02
Total 61200 Prasadam Distribution	\$	57,967.78
Total 61300 Outreach	\$	16,103.94
Total 61400 Festival and Special Event Expenses	\$	485.33
Total 61000 Operations	\$	97,026.07
Total 62100 Automobile Expenses	\$	21,913.44
Total 62200 Insurance	\$	26,644.95
Total 62400 Repair & Maintenance	\$	23,333.81
Total 62500 Utilities	\$	21,880.95
Total 62000 Property & Infrastructure	\$	93,773.15
62310 Interest Paid - Mortgage Note		4,932.22
Total 63100 General Administrative Expenses	\$	21,865.30
Total 63200 Communications	\$	13,334.87
Total 63500 Labor & Payroll	\$	93,543.38
Total 63000 Admin Expenses	\$	128,743.55
Total 64000 Specially Funded Projects	\$	8,402.47
Total Expenditures	\$	333,297.25

Net Operating Revenue	\$	1,448.50
Total Other Revenue	\$	1,710.57
Total Other Expenditures	\$	52.33
Net Other Revenue	\$	1,658.24
Net Revenue	\$	3,106.74