

**Iskcon of Alachua County**  
**Statement of Activity**  
 January - December 2020

	<b>Total</b>
<b>Revenue</b>	
Total 41100 Book Distribution Donations	\$ 49,838.01
Total 41200 Deity Donations	\$ 66,988.35
41300 General Donations	104,635.31
Total 41400 Festival Donations	\$ 202,605.08
Total 41500 Prasadam Distribution Donations	\$ 54,859.41
41600 Gift Shop Proceeds	8,331.86
41700 Tithing	94,575.36
Total 41800 Private Event Income	\$ 5,517.25
Expenditure Revenue	978.70
Total 41000 Program Donations	\$ 588,329.33
Total 42000 Rent	\$ 55,999.00
Total 44000 Special Projects' Income	\$ 4,335.50
45000 Community Coordinator	2,093.60
<b>Total Revenue</b>	<b>\$ 650,808.43</b>
<b>Expenditures</b>	
Total 61100 Deity Worship	\$ 54,870.28
Total 61200 Prasadam Distribution	\$ 113,350.69
Total 61350 BBT Book Purchases & Freight	\$ 30,936.58
Total 61300 Outreach	\$ 42,996.66
Total 61400 Festival and Special Event Expenses	\$ 11,131.52
Total 61000 Operations	\$ 222,467.04
Total 62100 Automobile Expenses	\$ 12,501.56
Total 62200 Insurance	\$ 30,147.60
Total 62400 Repair & Maintenance	\$ 53,657.50
Total 62500 Utilities	\$ 46,069.56
Total 62000 Property & Infrastructure	\$ 142,556.22
62310 Interest Paid - Mortgage Note	7,783.12
Total 63100 General Administrative Expenses	\$ 30,795.57
Total 63200 Communications	\$ 18,814.16
Total 63500 Labor & Payroll	\$ 194,887.99
Total 63000 Admin Expenses	\$ 244,497.72
Total 64000 Specially Funded Projects	\$ 20,087.57
Total 66000 Cow Care	\$ 394.36
<b>Total Expenditures</b>	<b>\$ 638,039.64</b>
<b>Net Revenue</b>	<b>12768.79</b>